Dunings #				
Project # Allocation Amount				
County			Budget Act	State
Dist-Co-Rte	Location	EA	Item #	Federal
Postmile	Project Description	Program	Program Codes	Total Amount
1 Gottille	1 Toject Description	rrogram	1 Togram Codes	1 otal 7 tilloant
2.5a State Minor	Projects		Resol	ution: FP-97-80
1		454404	4007	
\$250,000	At various paved areas surrounding the inland bombing range	451101	1997	#050.000
Mantana	at Fort Ord.	Minan	301-0042	\$250,000
Monterey	Rehabilitate roadway.	Minor	301-0890	-
05N-Mon-68			20.20.205.222	\$250,000
4.0/15.0			RAS/HA22	\$250,000
\$300,000	In Carpinteria, near Cravens Lane.	454401	1997	
\$300,000	Construct a silt basin.	434401	301-0042	\$300,000
Santa Barbara	(Total estimate \$800,000; Santa Barbara County Flood	Minor	301-0042	ψ300,000
05S-SB-101	Control District \$500,000.)	WIIITOI	20.20.205.320	
4.2	Control Biothot 4000,000.		RAS/HA42	\$300,000
3			10.0717.12	φοσο,σσσ
\$300,000	From Shaffer Road to Wilder Ranch State Park.	470001	1997	
4000,000	Construct bike path.		301-0042	\$300,000
Santa Cruz	(Total estimate \$554,000; Santa Cruz County \$254,000.)	Minor	301-0890	-
05N-SCr-1	(, , , , ,		20.20.102.914	
20.5/21.8			IRS/HE14	\$300,000
4				, ,
\$300,000	At Lander Avenue.	477520	1997	
	Upgrade interchange.		301-0042	\$300,000
Stanislaus	(Total estimate \$710,000; City of Turlock \$410,000.)	Minor	301-0890	-
10N-Sta-99			20.20.101.620	
R2.6 KP			FCR/HB4N	\$300,000
5				
\$298,000	In Santa Ana, at Penn Way and Santiago Boulevard.	083401	1997	
	Construct a storm drain system.		301-0042	\$298,000
Orange		Minor	301-0890	-
12S-Ora-5			20.20.205.320	
51.8 KP			RAS/HA42	\$298,000
Project #		- ^		
Allocation Amount	l ac-ti	EA (DDNO)		
Recipient	Location	(PPNO)	Dudget A et	Ctct-
County Dist-Co-Rte	Project Description	Program	Budget Act	State
Postmile	Project Support Expenditures Award Notice, Start Spending, Job Complete	(Prog Year) Prog Amount	Item # Program Codes	Federal Total Amount
Postifile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(1) State Trans	portation Improvement Program (STIP) Projects		Resol	ution: FP-97-81
. 1				
\$1,450,000	From Butte County Line to 0.3 kilometer north of South	287801	1997	
Department of	Avenue.	(8900)	301-0042	\$166,000
Transportation	Construct passing lanes and left-turn pockets.	07:5	301-0890	\$1,284,000
T	Program amount: \$2,951,000	STIP	00 00 404 045	
Tehama	Current allocation: \$1,450,000	(98/99)	20.20.101.610	
02N-Teh-99	Savings: \$1,501,000		FCR/HB4C	
0.0/7.6 KP	Support Expenditures: To 7/1/96 \$388.189			

	7/1/96 to date \$76,256 Award: 10/98, Start: 11/98, Complete: 1/00	¢2.054.000		¢1 /F0 000
	Awaru. 10/30, Start. 11/30, Complete: 1/00	\$2,951,000		\$1,450,000

2				
∠ \$651.000	In Oakland, from Carson Street Undercrossing to Redwood	127631	1997	
Department of	Road Overcrossing.	(0141B)	301-0042	\$75.000
Transportation	Construct a soundwall.	(01416)	301-0042	\$576,000
Transportation	Program amount: \$759,000	STIP	301-0030	ψ370,000
Alameda	Current allocation: \$651,000	(97/98)	20.20.103.511	
04N-Ala-13	Savings: \$108,000	(97790)	SND/HB311	
5.0/5.4	Support Expenditures:		SNU/HBSTT	
5.0/5.4	To 7/1/96 \$191,659			
	7/1/96 to date \$93,918			
	Award: 10/98, Start: 11/98, Complete: 5/99	\$759.000		\$651,000
2	Award: 10/98, Start: 11/98, Complete: 5/99	\$759,000		\$651,000
3 \$2,700,000	About 04 bilesestore cost of Deborational frame 4.0 bilesestore	294411	4007	
\$3,720,000	About 21 kilometers east of Bakersfield, from 1.0 kilometer		1997	#407.000
Department of	east of Democrat Road to 1.6 kilometer west of Kern River	(0202L)	301-0042	\$427,000
Transportation	Bridge.	OTID	301-0890	\$3,293,000
IZ	Construct eastbound passing lane.	STIP	00 00 400 040	
Kern	(\$200,000 of the vote amount is reserved to fund a landsca	pe (97/98)	20.20.102.610	
06S-Ker-178	mitigation project EA 06-294421, PPNO 0202Y.)		IRS/HB4C	
27.2/R30.7	Support Expenditures:			
	To 7/1/96 \$542,551	A 0 5 00 000		40.700.000
	7/1/96 to date \$119,004	\$3,520,000		\$3,720,000
4	Award: 10/98, Start: 11/98, Complete: 11/99			
4		445704	1007	
\$942,000	At the Kettleman Lane Interchange and on Route 12, from	445701	1997	
Department of	Cherokee to Route 99.	(7839)	301-0042	\$942,000
Transportation	Construct traffic operation improvements.		301-0890	-
	(Total estimate \$2,400,000; City of Lodi \$1,458,000.)	STIP		
San Joaquin	Support Expenditures:	(98/99)	20.20.101.913	
10N-SJ-99	To 7/1/96 \$NA		FCR/HE13	
46.7/48.3 KP	7/1/96 to date \$NA			
	Award: 10/98, Start: 11/98, Complete: 4/99	\$950,000		\$942,000
5				
\$6,984,000	In Anaheim, from Orangewood Avenue Undercrossing to 0.		1997	
Department of	mile south of Katella Avenue Undercrossing.	(012600)	301-0042	\$589,000
Transportation	Widen freeway and add High Occupancy Vehicle(HOV)	(2850D)	301-0890	\$6,395,000
	lanes.			
Orange	The vote amount includes \$277,200 for Traffic Managemer		20.20.101.913	
12S-Ora-5	Plan.	(97/98)	FCR/HE13	
35.6/36.2	(Total estimate \$16,847,000; City of Anaheim \$9,863,000.)			
	Balance of program: \$18,903,197			
	Current allocation: \$6,984,000			
	Future projects: \$11,919,197			
	Support Expenditures:			
	To 7/1/96 \$2,284,278			
		AC 004 000		
	7/1/96 to date \$737,203	\$6,984,000		\$6,984,000

Droinet #				
Project #		ΓΛ		
Allocation Amount	Landin	EA (DDNO)		
Recipient	Location	(PPNO)	Decilerat Aut	01-1-
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(2) State Highway	y Operation and Protection Program (SHOPP) Projects		Resolu	ution: FP-97-82
1				
\$4,600,000	Bear Lakeport, from 0.5 kilometer north of Route 175 to 0.2	349701	1997	
Department of	kilometer south of Route 20.	(0124A)	301-0042	\$528,000
Transportation	Rehabilitate roadway.		301-0890	\$4,072,000
	(\$100,000 of the remaining programmed balance is reserved	SHOPP		
Lake	to fund future roadway rehabilitation project EA 01-316001,	(98/99)	20.20.205.222	
01N-Lak-29	PPNO 0120.)		RAS/HA22	
R65.3/84.4 KP	Program amount: \$5,092,000			
	Current allocation: \$4,600,000			
	01-316001: \$100,000			
	Savings: \$392,000			
	Support Expenditures:			
	To 7/1/96 \$0			
	7/1/96 to date \$48,230			
	Award: 10/98, Start: 11/98, Complete: 2/00	\$5,092,000		4,600,000
2	, ,	· , , , ,		
\$2,500,000	Near Litchfield, from 0.5 kilometer south of Wendel Road to	327401	1997	
Department of	2.7 kilometer south of County Road 216.	(3510)	301-0042	\$287,000
Transportation	Rehabilitate roadway.	, ,	301-0890	\$2,213,000
·	Program amount: \$3,457,000	SHOPP		, , ,
Lassen	Current allocation: \$2,500,000	(99/00)	20.20.205.222	
02N-Las-395	Savings: \$957,000	(/	RAS/HA22	
123.3/146.5 KP	Support Expenditures:			
1200, 1000 10	To 7/1/96 \$3,431			
	7/1/96 to date \$10,383			
	Award: 10/98, Start: 11/98, Complete:8/99	\$3,457,000		\$2,500,000
3		+ 2, 121, 522		+=,===,===
\$2,650,000	At and near Likely, from Lassen County Line to 6.6 kilometer	259101	1997	
Department of	south of Juniper Overhead.	(0058)	301-0042	\$304,000
Transportation	Rehabilitate roadway.	()	301-0890	\$2,346,000
	Program amount: \$3,687,000	SHOPP		4 _,0.10,000
Modoc	Current allocation: \$2,650,000	(99/00)	20.20.205.222	
02N-Mod-395	Savings: \$1,037,000	(55/55)	RAS/HA22	
0.0/17.7 KP	Support Expenditures:			
0.0,	To 7/1/96 \$0			
	7/1/96 to date \$198			
	Award: 10/98, Start: 11/98, Complete: 1/00	\$3,687,000		\$2,650,000
4	,,,	+-,,		+ 1-2-1
\$4,700,000	Near Lakehead, from 0.1 kilometer south of Gilman Road	310301	1997	
Department of	Overcrossing Bridge number 6-160 to Sacramento River	(0106K)	301-0042	\$396,000
Transportation	Bridge number 6-89.	, ,	301-0890	\$4,304,000
•	Rehabilitate roadway.	SHOPP		
Shasta	Program amount: \$5,028,000	(97/98)	20.20.205.222	
02N-Sha-5	Current allocation: \$4,700,000	(= //	RAS/HA22	
R59.2/R64.7 KP	Savings: \$328,000			
1.00.2/1.04./ 1.1	Support Expenditures:			
	To 7/1/96 \$90,488			
	7/1/96 to date \$78,247			
	Award: 10/98, Start: 11/98, Complete: 8/99	\$5,028,000		\$4,700,000
	Amarar 10,00, otalia 11,00, oomploto. 0,00	ψ0,0 <u>2</u> 0,000		ψ 1,1 00,000

5 \$7,000,000 Department of	About 17 kilometer north of Marysville, from North Honcut Creek Bridge to 0.5 kilometer north of Palermo Road.	260801 (0004)	1997 301-0042	\$803,000
Transportation	Rehabilitate roadway. (\$150,000 of the remaining programmed balance is reserved	SHOPP	301-0890	\$6,197,000
Butte	to fund future mitigation planting programmed balance is reserved	(97/98)	20.20.205.222	
03N-But-70	PPNO 0004Y.)	(51,55)	RAS/HA22	
0.2 PM	Program amount: \$7,500,000			
	Current allocation: \$7,000,000			
	03-260811: \$150,000			
	Savings: \$350,000			
	Support Expenditures: To 7/1/96 \$2.141.866			
	To 7/1/96 \$2,141,866 7/1/96 to date \$754,447			
	Award: 10/98, Start: 11/98, Complete:2/00	\$7,500,000		\$7,000,00
6	7.Ward. 10/00, Ctart. 11/00, Complete.2/00	φτ,000,000		ψτ,000,00
\$280,000	In Cloverdale, from Citrus Fair Drive to Third Street.	163021	1997	
Department of	Rehabilitate roadway.	(0804B)	301-0042	\$280,00
Transportation	Support Expenditures:	SHOPP	301-0890	
Sonoma	To 7/1/96 \$50,000	(97/98)		
04N-Son-101	7/1/96 to date \$1,369		20.20.205.222	
52.2/52.5	Award: 10/98, Start: 11/98, Complete: 4/99	\$280,000	RAS/HA22	\$280,00
7	At Controvilla from Colinga Street to Doute 1	270044	1007	
\$1,050,000 Department of	At Castroville, from Salinas Street to Route 1. Rehabilitate roadway.	379811 (0188B)	1997 301-0042	\$120,00
Transportation	Program amount: \$1,438,000	(0100D)	301-0042	\$930,00
Transportation	Current allocation: \$1,050,000	SHOPP	301-0030	ψ550,00
Monterey	Savings: \$388,000	(97/98)	20.20.205.222	
05N-Mon-183	Support Expenditures:	(51,55)	RAS/HA22	
9.0/10.0	To 7/1/96 \$249,972			
	7/1/96 to date \$142,544			
	Award: 10/98, Start: 11/98, Complete: 6/99	\$1,438,000		\$1,050,00
8	1400 T	100101	4007	
\$400,000	At 0.9 mile west of Route 101 Separation.	423101	1997	# 40.00
Department of Transportation	Slope stabilization. Support Expenditures:	(0424) SHOPP	301-0042 301-0890	\$46,00 \$354,00
Santa Barbara	To 7/1/96 \$323,120	(97/98)	301-0090	\$354,00
05U-SB-150	7/1/96 to date \$40,535	(37730)	20.20.205.223	
0.9	Award: 10/98, Start: 11/98, Complete:4/99	\$400,000	RAS/HA23	\$400,00
9	, , ,	, ,		
\$1,145,000	Near Solvang, from 0.7 mile east of Route 101 Separation	401301	1997	
Department of	Bridge to Beull Flat Road.	(0401S)	301-0042	\$131,00
Transportation	Construct a two-way left turn lane.		301-0890	\$1,014,00
0 . 5 .	Program amount: \$1,368,000	SHOPP	00 00 005 400	
Santa Barbara	Current allocation: \$1,145,000	(97/98)	20.20.205.400	
05S-SB-246	Savings: \$223,000		RAS/HB1	
27.0/28.6	Support Expenditures: To 7/1/96 \$ 408,636			
	7/1/96 to date \$107,685			
	Award: 10/98, Start: 11/98, Complete: 7/99	\$1,368,000		\$1,145,00
10	, , , , , , , , , , , , , , , , , , , ,	. , -,		. , -,
\$4,189,000	From San Luis Obispo County Line to 0.4 mile south of Devil's	352711	1997	
Department of	Gulch.	(3240)	301-0042	\$480,00
Transportation	Rehabilitate roadway.		301-0890	\$3,709,00
14	Support Expenditures:	SHOPP	00 00 005 555	
Kern	To 7/1/96 \$396,000	(97/98)	20.20.205.222	
06S-Ker-33 0.0/6.4	7/1/96 to date \$81,575 Award: 10/98, Start: 11/98, Complete: 9/99	\$4,050,000	RAS/HA22	\$4,189,00
11	Awaru. 10/30, Start. 11/30, Complete. 3/33	ψ+,υου,υυυ		ψ4, 109,00
\$2,468,000	In Lamont, from 0.3 kilometer south of Di Giorgio Road to 0.2	338801	1997	
Department of	kilometer south of Panama Lane.	(3850)	301-0042	\$283,00
Transportation	Rehabilitate roadway.	()	301-0890	\$2,185,00
	Support Expenditures:	SHOPP		. ,,
Kern	To 7/1/96 \$429,372	(97/98)	20.20.205.222	
06S-Ker-184	7/1/96 to date \$75,745		RAS/HA22	
0.8/3.8	Award: 10/98, Start: 11/98, Complete: 9/99	\$2,328,000		\$2,468,00

12				
\$2,400,000	In Tahachani, from the south intersection of Pouts 202 and	391221	1997	
Department of	In Tehachapi, from the south intersection of Route 202 and Tucker Road to the north intersection of Route 202 and	(0315)	301-0042	\$2,400,000
Transportation	Tucker	(0313)	301-0042	φ2,400,000
Transportation	Road.	SHOPP	301-0090	-
Kern	Roadway relinquishment.	(97/98)	20.20.205.222	
06S-Ker-202	Support Expenditures:	(97/90)	RAS/HA22	
8.9/11.4	To 7/1/96 \$307		KA3/HAZZ	
0.9/11.4	7/1/96 to date \$573	\$2,400,000		\$2,400,000
	Award: 10/98, Start: 11/98, Complete: 4/99	\$2,400,000		\$2,400,000
13	Award. 10/30, Start. 11/30, Complete. 4/33			
\$513,000	Near Corcoran, at Cross Creek.	356621	1997	
Department of	Widen bridge.	(4290A)	301-0042	\$59,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$454,000
Kings	To 7/1/96 \$84,798	(97/98)	301-0030	ψ+3+,000
06N-Kin-43	7/1/96 to date \$87,608	(37730)	20.20.205.222	
7.9	Award: 10/98, Start: 11/98, Complete: 9/99	\$432,000	RAS/HA22	\$513,000
14	7 Ward. 10700, Start. 11700, Complete. 0700	Ψ-102,000	10/0/11/02	φοτο,σσσ
\$1,384,000	In Los Angeles, from Tujunga Avenue Overcrossing to	023191	1997	
Department of	Sepulveda Boulevard Undercrossing.	(0604A)	301-0042	\$159,000
Transportation	This project will upgrade approximately 23 hectares (57 acres)	(000 11 1)	301-0890	\$1,225,000
ranoportation	of existing manual irrigation to automatic operation and	SHOPP	001 0000	Ψ1,220,000
Los Angeles	rehabilitate planting areas.	(97/98)	20.20.205.225	
07S-LA-101	Support Expenditures:	(01700)	RAS/HA25	
11.7/16.9	To 7/1/96 \$73,761		10.10/11/120	
,	7/1/96 to date \$87,950			
	Award: 10/98, Start: 11/98, Complete: 8/00	\$1,384,000		\$1,384,000
15		V 1,000 1,000		+ 1,000 1,000
\$631,000	On Route 40, from 0.8 kilometer east of Needles City Limit to	378901	1997	
Department of	9.3 kilometers west of Arizona Border and on Route 15, at	(0174N)	301-0042	\$54.000
Transportation	Stoddard Wells Road Overcrossing and Mesquite Ditch	(- /	301-0890	\$577,000
	Bridge.	SHOPP		, - ,
San Bernardino	Replace bridge rail and upgrade approach rail.	(97/98)	20.20.205.221	
08S-SBd-15,40	(The remaining programmed balance of \$486,000 will be	,	RAS/HA21	
71.4, 272.5/273.2 KP	transferred to SHOPP project 08-2015U1, PPNO 0222.)			
232.0/239.8 KP	Program amount: \$1,117,000			
	Current allocation: \$631,000			
	08-2015U1: \$486,000			
	Support Expenditures:			
	To 7/1/96 \$86,498			
	7/1/96 to date \$83,029	\$1,117,000		\$631,000
	Award: 10/98, Start: 11/98, Complete: 9/99			
16				
\$1,067,000	In Adelanto, from Princess Pat Mine Road to Poper Road.	346911	1997	
Department of	Construct passing lanes.	(0258G)	301-0042	\$122,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$945,000
San Bernardino	To 7/1/96 \$127,152	(97/98)		
08S-SBd-395	7/1/96 to date \$26,422		20.20.204.620	
29.3/30.5	Award: 10/98, Start: 11/98, Complete: 5/99	\$1,058,000	OHC/HB4N	\$1,067,000
17				
\$1,496,000	From Santa Fe Railroad Crossing to San Joaquin Street.	455901	1997	
Department of	Widen roadway and install signals at two intersections.	(7819)	301-0042	\$1,496,000
Transportation	(Total estimate \$7,000,000; the City of Escalon 's share is	_,	301-0890	-
	\$5,504,000.)	SHOPP		
San Joaquin	Program amount: \$1,520,000	(99/00)	20.20.204.620	
10N-SJ-120	Current allocation: \$1,496,000		OHC/HB4N	
26.6/27.9 KP	Savings: \$24,000			
	Support Expenditures:			
	To 7/1/96 \$127,152			
	7/1/96 to date \$26,422 Award: 10/98, Start: 11/98, Complete: 5/99	\$1,520,000		\$1,496,000

18				
\$3,863,000	Near Buck Meadows, from 0.7 kilometer east of Buck	380801	1997	
Department of	Meadows Road to 2.8 kilometer west of Golden Arrow Road.	(0327)	301-0042	\$443,000
Transportation	Rehabilitate roadway.	(0321)	301-0890	\$3,420,000
Transportation		SHOPP	301-0090	\$3,420,000
Maninasa	(The remaining programmed balance of \$304,000 will be		00 00 005 000	
Mariposa	transferred to SHOPP project 10-419701, PPNO 5419.)	(97/98)	20.20.205.222	
Tuolumne	Program amount: \$4,167,000		RAS/HA22	
10N-Mpa, Tuo-120	Current allocation: \$3,863,000			
43.5/43.7	10-419701: \$304,000			
43.7/R52.5	Support Expenditures:			
	To 7/1/96 \$323,811			
	7/1/96 to date \$131,135			
	Award: 10/98, Start: 11/98, Complete: 12/99	\$4,167,000		\$3,863,000
19				
\$4,383,000	From All American Canal Bridge to 1.0 kilometer east of All	400701	1997	
Department of	American Canal Bridge and from 1.3 kilometer west of Ogilby	(0012R)	301-0042	\$369,000
Transportation	Road Overcrossing to Colorado River Viaduct.		301-0890	\$4,014,000
	Rehabilitate roadway .	SHOPP		
Imperial	Support Expenditures:	(97/98)	20.20.205.222	
11S-Imp-8	To 7/1/96 \$0		RAS/HA22	
R118.8/123.4;	7/1/96 to date \$94,221			
R133.6/R155.8	Award: 10/98, Start: 11/98, Complete: 9/99	\$4,383,000		\$4,383,000
20	· · ·			
\$2,666,000	In San Diego, from 0.1 kilometer west of Route 15/8	062101	1997	
Department of	Separation to Waring Road Overcrossing.	(0167A)	301-0042	\$306,000
Transportation	Revise connector.	(0.0)	301-0890	\$2,360,000
	Support Expenditures:	SHOPP		+ =,===,===
San Diego	To 7/1/96 \$223,925	(97/98)	20.20.204.620	
11S-SD-8	7/1/96 to date \$222,545	(01700)	OHC/HB4N	
8.9/11.4 KP	Award: 10/98, Start: 11/98, Complete: 12/99	\$2,376,000	0110/115 111	\$2,666,000
21	7 maran 10700, Otara 11700, Oomplotto 12700	Ψ=,σ: σ,σσσ		ψ=,σσσ,σσσ
\$862,000	In Coronado, from 0.7 kilometer south of Silver Strand Park	054601	1997	
Department of	Undercrossing to Gate 4 of the Naval Amphibious Base.	(0288G)	301-0042	_
Transportation	Install median barrier.	(02000)	301-0890	\$862,000
Transportation	(\$600,000 of the remaining programmed balance is reserved	SHOPP	301-0030	ψ002,000
San Diego	to fund replacement planting project 11-054611,	(96/97)	20.20.205.400	
11S-SD-75	PPNO 0288K.)	(90/97)	RAS/HB1	
21.8/28.2 KP	Program amount: \$2,964,000		NAO/HD I	
21.0/20.2 NF	Current allocation: \$862,000			
	11-054611: \$600,000			
	+ /			
	Savings: \$1,502,000			
	Support Expenditures:			
	To 7/1/96 \$198,114			
	7/1/96 to date \$95,554	#0.004.000		#000 000
	Award: 10/98, Start: 11/98, Complete: 6/99	\$2,964,000		\$862,000
22	La La Marca and El Octobration 1	040004	4007	
\$397,000	In La Mesa and El Cajon, at various locations.	216801	1997	000.000
Department of	Construct maintenance turnouts.	(0161A)	301-0042	\$33,000
Transportation	Support Expenditures:	SHOPP	301-0890	\$364,000
San Diego	To 7/1/96 \$26,517	(97/98)		
	7/4/06 to data 01/4/077		20.20.205.228	
11S-SD-Var Various	7/1/96 to date \$143,077 Award: 10/98, Start: 11/98, Complete: 8/00	\$361,000	RAS/HA28	\$397,000

23				
\$3,927,000	In Laguna Beach, from Nyes Place to Myrtle Road.	0646U1	1997	
Department of	Rehabilitate roadway.	(0908K)	301-0042	\$450,000
Transportation	(The \$4,032,000 programmed balance will be transferred to		301-0890	\$3,477,000
Orange	district's balance sheet to be used for five (5) Route 91	SHOPP		
12S-Ora-1	pavement and ramp rehabilitation projects needing additional	(97/98)	20.20.205.222	
11.8/15.9 KP	funds. These are: EA 0155U4-PPNO 4507, EA 035711,		RAS/HA22	
	PPNO 2854, EA 0124U4, PPNO 4510A, EA0124V4,			
	PPNO 4510B, EA 0125U4, PPNO 4557.)			
	Program amount: \$7,959,000			
	Current allocation: \$3,927,000			
	District's SHOPP balance: \$4,032,000			
	Support Expenditures:			
	To 7/1/96 \$112,984			
	7/1/96 to date \$222,810			
	Award: 10/98, Start: 11/98, Complete: 8/00	\$7,959,000		\$3,927,000
24		202424	4007	
\$944,000	In Newport Beach and Costa Mesa, from 0.2 mile north of	030401	1997	# 400 000
Department of	Route 1/55 Separation to 17th Street.	(3404)	301-0042	\$108,000
Transportation	Rehabilitate roadway.	OLIO DD	301-0890	\$836,000
	Program amount: \$1,264,000	SHOPP	00 00 005 000	
Orange	Current allocation: \$944,000	(97/98)	20.20.205.222	
12S-Ora-55	District's SHOPP balance: \$320,000		RAS/HA22	
0.5/1.4	Support Expenditures:			
	To 7/1/96 \$164,197			
	7/1/96 to date \$25,211	* 4 *** *****		0044000
	Award: 10/98, Start: 11/98, Complete:5/99	\$1,264,000		\$944,000

Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
		(- /	Dudget Ast	Ctoto
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(3) SHOPP Project	ets Amended into SHOPP by Department Action		Resolu	ution: FP-97-83
1				
\$9,900,000	At various locations.	339001	1997	
Department of	Rebuild roadway and embankment.	(96H-144)	301-0042	\$1,136,000
Transportation			301-0890	\$8,764,000
Butte	Support Expenditures:	SHOPP		
Plumas	To 7/1/96 \$1,444	(97/98)	20.20.205.223	
02U-But,Plu-70,89,147	7/1/96 to date \$173,873		RAS/HA23	
Various	Award: 10/98, Start: 11/98, Complete:7/99	\$9,900,000		\$9,900,000
2	·			
\$450,000	Near Mineral and Mill Creek, at 2.8 kilometer east of Battle	335801	1997	
Department of	Creek Bridge to 2.7 kilometer west of Route 36.	(96H-145)	301-0042	\$52,000
Transportation	Remove unstable material in the slide areas, reconstruct	(301-0890	\$398,000
	roadway, replace guardrail, build rock slope protection and	SHOPP		*****
Tehama	restore drainage.	(97/98)	20.20.205.223	
02U-Teh-172	Support Expenditures:	(01700)	RAS/HA23	
1.3/11.9 KP	To 7/1/96 \$15,457		10 (0/11/120	
1.5/11.5 Ki	7/1/96 to date \$82.476			
	Award: 10/98, Start: 11/98, Complete: 4/99	\$450,000		\$450,000
3	Award. 10/30, Gtart. 11/30, Complete. 4/33	ψ+30,000		Ψ+30,000
\$16,000,000	From 0.3 kilometer west of Garfield Avenue Overcrossing to	4C2801	1997	
Department of	0.3 kilometer east of Woodruff Avenue Overcrossing to	(96H-146)	301-0042	\$1,349,000
•	•	(9011-140)		
Transportation	Replace storm drain.	CLIODD	301-0890	\$14,651,000
Las Assolas	Support Expenditures:	SHOPP	00 00 005 000	
Los Angeles	To 7/1/96 \$43,877	(97/98)	20.20.205.320	
07S-LA-105	7/1/96 to date \$381,851		RAS/HA42	
13.4/17.4	Award: 10/98, Start: 11/98, Complete:7/04	\$16,000,000		\$16,000,000
4	10.40.4	100=01	40.5-	
\$865,000	In South Gate, Paramount and Downey, from 0.1 mile west of	183501	1997	
Department of	Garfield Avenue to Woodruff Avenue.	(96H-149)	301-0042	\$99,000
Transportation	Repair drainage.		301-0890	\$766,000
	Support Expenditures:	SHOPP		
Los Angeles	To 7/1/96 \$0	(97/98)	20.20.205.223	
07S-LA-105	7/1/96 to date \$64,400		RAS/HA23	
14.3/17.1	Award: 6/98, Start: 7/98, Complete: 3/99	\$865,000		\$865,000
5				
\$1,151,000	On various routes at various locations.	088401	1997	
Department of	Rehabilitate roadway.	(96H-147)	301-0042	\$1,151,000
Transportation	Support Expenditures:	SHOPP	301-0890	-
Orange	To 7/1/96 \$0	(97/98)		
12S-Ora-Var	7/1/96 to date \$41.840	(0.700)	20.20.205.222	
Various	Award: 10/98, Start: 11/98, Complete: 12/99	\$1,151,000	RAS/HA22	\$1,151,000
Various	7 thard. 10/00, Otalt. 11/00, Complete. 12/00	ψ1,101,000	70,0717,022	ψ1,101,000

Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5b(4) Toll Bridge	Project		Resol	ution: FP-97-84
1				
\$204,000	In San Francisco, at the San Francisco-Oakland Bay Bridge	044501	1997	
Department of	Piers W1 and W4.	(0575A)	0987	\$204,000
Transportation	Seal cracks at Piers W1 and W4.		San	
		Toll	Francisco	
San Francisco		(97/98)	Bay	
04T-SF-80			Bridges	
5.7/6.7	Support Expenditures:		Southern	
	To 7/1/96 \$36,911		Account	
	7/1/96 to date \$15,457		20.20.205.221	
	Award: 10/98, Start: 11/98, Complete: 4/99	\$204,000	(RAST/HA21)	\$204,000

Project #				
Allocation Amount		EA		
	Location	(PPNO)		
Recipient	=======	(- /	Dudget Ast	Ctoto
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
	Systems Management (TSM) Projects		Resolu	ution: FP-97-85
1	0.0.477	454004	4007	
\$1,200,000	On Route 17, from 0.6 kilometer south of Lark Avenue to 0.6	151231	1997	
Department of	kilometer north of Camden Avenue and on Route 880, from	(0401B)	301-0042	\$1,200,000
Transportation	0.7 kilometer south of North First Street to 0.7 kilometer north		301-0890	-
	of Bayshore Highway.	TSM		
Santa Clara	Install ramp meters and widen on-ramp lanes.	(97/98)	20.20.300.620	
04U-SCI-17,880	Support Expenditures:		(TSM/HB4N)	
8.9/10.5,3.1/4.5	To 7/1/96 \$20,852			
	7/1/96 to date \$259,800			
	Award: 10/98, Start: 11/98, Complete: 7/99	\$1,200,000		\$1,200,000
2				
\$1,016,000	At various locations.	060601	1997	
Department of	Install changeable message signs.	(0252T)	301-0042	\$1,016,000
Transportation	Support Expenditures:	TSM	301-0890	-
San Diego	To 7/1/96 \$13,656	(97/98)		
11U-SD-various	7/1/96 to date \$100,023		20.20.300.620	
various	Award: 10/98, Start: 11/98, Complete: 1/00	\$1,063,000	(TSM/HB4N)	\$1,016,000
3				
\$860,000	On various routes at various locations.	0777U1	1997	
Department of	Install changeable message signs and provide maintenance	(1969)	301-0042	\$860,000
Transportation	vehicle pullouts.	` ,	301-0890	-
· .	Support Expenditures:	TSM		
Orange	To 7/1/96 \$54,477	(97/98)	20.20.300.620	
12U-Ora-22,55,91,405	7/1/96 to date \$92.564	(/	(TSM/HB4N)	
various	Award: 10/98, Start: 11/98, Complete: 11/99	\$860,000	(\$860,000
4		¥ /		+ /
\$352,000	In Seal Beach, Garden Grove, Orange, Westminister and	0772U1	1997	
Department of	Santa Ana, on Route 22 from Taft Street to Los Angeles	(1970)	301-0042	\$352,000
Transportation	County Line and on Route 605 from I-405 to Katella Avenue.	()	301-0890	-
ranoportation	Install Traffic Operation Surveillance Stations (TOSS).	TSM	001 0000	
Orange	Support Expenditures:	(97/98)	20.20.300.620	
12U-Ora-22,605	To 7/1/96 \$58,315	(3.700)	(TSM/HB4N)	
various	7/1/96 to date \$79.286		(10111111111111111111111111111111111111	
Vallous	Award: 10/98, Start: 11/98, Complete: 9/99	\$352,000		\$352,000
5		ψουΣ,ουυ		Ψ002,000
\$8,000,000	In Santa Ana, at the district office.	077001	1997	
Department of	Construct Transportation Management Center building.	(1959)	301-0042	\$8,000,000
Transportation	Support Expenditures:	TSM	301-0890	ψυ,υυυ,υυυ
Tansportation	To 7/1/96 \$56.637	(97/98)	301-0030	-
Orange	7/1/96 to date \$634,909	(31130)	20.20.300.620	
12U-Ora-C5955	Award: 10/98, Start: 11/98, Complete: 3/01	\$8.000.000	(TSM/HB4N)	\$8,000,000
120-01a-05955	Award. 10/30, Start. 11/30, Complete. 3/01	φο,υυυ,υυυ	(13W/1104N)	φο,υυυ,υυυ

Allocation Amount Recipient County Project Disscription County Project Disscription Project Disscrip
Recipient Project Description Program Budget Act State Project Description Program Program Project Description Program Prog
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Dist-Co-Rite Project Support Expenditures Prog Amount Program Codes Total Amount
Postmile Award Notice, Start Spending, Job Complete Prog Amount Program Codes Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Project 1 1 1 1 1 1 1 1 1
1
Department of mile north of La Palma Avenue. (2853) 301-0424 31,282,000 Transportation Widen freeway and add High Occupancy Vehicle lanes. Current Budget Amount: \$35,597,000 STIP Current Budget Amount: \$35,597,000 S\$13,482,000 S\$13,482,00
Department of mile north of La Palma Avenue. (2853) 301-0424 31,282,000 Transportation Widen freeway and add High Occupancy Vehicle lanes. Current Budget Amount: \$35,597,000 STIP Current Budget Amount: \$35,597,000 S\$13,482,000 S\$13,482,00
Department of mile north of La Palma Avenue. (2853) 301-0424 31,282,000 Transportation Widen freeway and add High Occupancy Vehicle lanes. Current Budget Amount: \$35,597,000 STIP Current Budget Amount: \$35,597,000 S\$13,482,000 S\$13,482,00
Transportation
Current Bludget Amount: \$35,597,000 STIP 20,20,101,913 FCR/HE13 FCR
Orange 12S-Ora-5 (2Ports) Current allocation: \$49,079,000 \$49,079,000 \$70,000 \$
12S-Ora-5
Support Expenditures:
To 7/1/96 to date
Project # Allocation Amount Recipient Project Traffic System Management (TSM) Project
Award: 11/97, Start: 12/97, Complete: 11/00 \$13,482,000 \$13,482,000
Project # Allocation Amount Recipient Project Title Project Title Project Title Project Title Project Title Project Pescription Program
Allocation Amount Recipient RitpA/CTC Location Project Description Project Description Program Progr
Allocation Amount Recipient RitpA/CTC Recolution Project Description Project Description Program Odes Program Odes Odes Program Odes
Recipient Project Title Location Program Progr
RTPA/CTC District-County Legislative Districts Location Project Description Project Funding Program Prog Year Prog Year Prog Amount Budget Act Item # Program Codes State Total Amount 2.5c(1) Local Assistance 1 \$455,000 Taffic System Management (TSM) Project Resolution: FP-97-86 1 \$455,000 Corridor Surveillance System. 928319 928319 1997 1997 City of Concord On Willow Pass Road, Concord Avenue/Monument MTC 4034A 101-0042 101-0042 \$455,000 \$455,000 MTC 04-Contra Costa Install closed circuit television vehicle detection and monitoring, (Capital \$455,000; Support \$159,000) TSM 20.30.300 TSML Senate: 7 Other Sources: State (TSM): State (TSM): Assembly: 11 70 tal estimate: \$455,000 \$455,000 \$455,000 \$455,000 Project # Allocation Amount RECipient REPA/CTC District-County Legislative Districts Project Title Project Tending Approved Program Budget Act Program Budget Act Program Budget Act Program Codes State Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. Between Cameron Park and South Fork American River. Fish and Game LTC #97-003 1997 101-0183 \$200,000 California Department of Fish and Game LTC Between Cameron Park and S
District-County
Legislative Districts Project Funding Prog Amount Program Codes Total Amount 2.5c(1) Local Assistance Traffic System Management (TSM) Project Resolution: FP-97-86 1 \$455,000 Corridor Surveillance System. 928319 1997 City of Concord On Willow Pass Road, Concord Avenue/Monument 4034A 101-0042 \$455,000 MTC Boulevard and Route 4. TSM 101-0042 \$455,000 04-Contra Costa Install closed circuit television vehicle detection and monitoring. (Capital \$455,000; Support \$159,000) TSML TSML State (TSM): \$455,000 TSML TSML Senate: 7 Other Sources: \$0 TSML Assembly: 11 Total estimate: \$455,000 \$455,000 Project # Allocation Amount Project Title Project # Project # Project Description Program Program Program Program Program Program Program Program Program Codes Budget Act Item # State Ligislative Districts Project Funding Prog Amount Program Codes Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects #97-003 1997
2.5c(1) Local Assistance Traffic System Management (TSM) Project Resolution: FP-97-86 1 \$455,000 Corridor Surveillance System. 928319 1997 City of Concord MTC On Willow Pass Road, Concord Avenue/Monument A034A 101-0042 \$455,000 MTC Boulevard and Route 4. TSM 101-0042 \$455,000 04-Contra Costa Install closed circuit television vehicle detection and monitoring.(Capital \$455,000; Support \$159,000) (97/98) 20.30.300 Senate: 7 Other Sources: \$0 TSML TSML Assembly: 11 Total estimate: \$455,000 \$455,000 \$455,000 Project # Allocation Amount Recipient Recipient Recipient Project Title Location Program Program Program Program Program Program Program Program Codes State Legislative Districts Project Eunding Project Punding Program Codes Resolution: FP-97-87 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Fish and Game LTC Between Cameron Park and South Fork American River. EEM 101-0183 \$200,000 Fish and Game LTC EEM (97/98) <t< td=""></t<>
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\$455,000 Corridor Surveillance System. 928319 1997 City of Concord On Willow Pass Road, Concord Avenue/Monument 4034A 101-0042 \$455,000 MTC Boulevard and Route 4. TSM TSM 04-Contra Costa Install closed circuit television vehicle detection and monitoring. (Capital \$455,000; Support \$159,000) (97/98) 20.30.300 TSML TSMC TSMC TSMC TSMC TSMC TSMC TSMC
City of Concord MTC On Willow Pass Road, Concord Avenue/Monument MTC 4034A TSM 101-0042 \$455,000 04-Contra Costa Install closed circuit television vehicle detection and monitoring. (Capital \$455,000; Support \$159,000) (97/98) 20.30.300 TSML Senate: 7 Other Sources: \$0 \$455,000 \$455,000 \$455,000 Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts Project Title Project Description Project Description Project Funding Approved Program Program Program Codes Budget Act Program Codes State 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects RESOlution: FP-97-87 FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. Fish and Game LTC Acquire priority habitat lands. LTC Gate Pick (State): \$200,000 EEM EEM
MTC 04-Contra Costa Boulevard and Route 4. TSM (97/98) 20.30.300 20.30.300 04-Contra Costa Install closed circuit television vehicle detection and monitoring. (Capital \$455,000; Support \$159,000) State (TSM): \$455,000 TSML Senate: 7 Assembly: 11 Other Sources: \$0 \$0 Assembly: 11 Total estimate: \$455,000 Project # Allocation Amount Recipient Project Title Project Description Approved Program Budget Act Program District-County Legislative Districts Project Description Project Funding (Prog Year) Prog Amount Item # Program Codes State Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Fish and Game LTC Between Cameron Park and South Fork American River. EEM LTC 03-El Dorado EEM (State): \$200,000
O4-Contra Costa Install closed circuit television vehicle detection and monitoring.(Capital \$455,000; Support \$159,000) TSML State (TSM): \$455,000 Senate: 7 Other Sources: \$0 Assembly: 11 Total estimate: \$455,000 \$455,000 \$455,000 Project # Allocation Amount Recipient Project Title Project # RTPA/CTC Location Program Budget Act District-County Project Description (Prog Year) Item # State Legislative Districts Project Funding Project Funding Program Codes Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Between Cameron Park and South Fork American River. Fish and Game Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 EEM (97/98) 20.30.207
Monitoring. (Capital \$455,000; Support \$159,000) State (TSM): \$455,000 \$455,000
State (TSM): \$455,000 \$455,000 \$455,000 \$455,000 \$455,000
Senate: 7
Assembly: 11 Total estimate: \$455,000 \$455,000 \$455,000 Project # Allocation Amount
Project # Allocation Amount Recipient Project Title Project # RTPA/CTC District-County Project Description Legislative Districts Project Funding Prog Amount Program Codes Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects 1 \$200,000 Pine Hill Ecological Reserve. California Department of Between Cameron Park and South Fork American River. Fish and Game Acquire priority habitat lands. LTC 03-EI Dorado EEM (State): \$200,000 Approved Project # Pro
Allocation Amount Recipient RTPA/CTC District-County Legislative Districts Project Funding Project Project Funding Project Program Budget Act (Prog Year) Program Codes Program Codes Total Amount Program Codes Total Amount Program Codes Total Amount Program Codes Total Amount Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. California Department of Between Cameron Park and South Fork American River. Fish and Game Acquire priority habitat lands. LTC 03-EI Dorado EEM (State): \$200,000 EEM (State): \$200,000 EEM (State): \$200,000 EEM (State): \$200,000
Allocation Amount Recipient RTPA/CTC District-County Legislative Districts Project Funding Project Project Funding Project Project Project Program Budget Act (Prog Year) Item # State Project Amount Program Codes Total Amount Program Codes Total Amount Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. California Department of Between Cameron Park and South Fork American River. Fish and Game Acquire priority habitat lands. LTC 03-EI Dorado EEM (State): \$200,000 EEM (State): \$200,000 EEM (State): \$200,000 EEM (State): \$200,000 EEM (State): \$200,000
Recipient RTPA/CTC Location Project # Program Budget Act Project Description (Prog Year) Item # State Project Funding Prog Amount Program Codes Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Between Cameron Park and South Fork American River. 101-0183 \$200,000 Fish and Game Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 O3-EI Dorado EEM (State): \$200,000 EEM EEM
RTPA/CTC District-County Legislative Districts Project Description Prog Amount Program (Prog Year) Program Codes Program Codes Program Codes Program Codes Total Amount Resolution: FP-97-87 Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. California Department of Between Cameron Park and South Fork American River. Fish and Game Acquire priority habitat lands. LTC 03-EI Dorado EEM (State): \$200,000 EEM (State): \$200,000 EEM (State): \$200,000
District-County Legislative Districts Project Description Prog Amount Program Codes Project Funding Program Codes Program Codes Total Amount 2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Between Cameron Park and South Fork American River. 101-0183 \$200,000 Fish and Game Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 03-EI Dorado EEM (State): \$200,000
Legislative DistrictsProject FundingProg AmountProgram CodesTotal Amount2.5c(2) Environmental Enhancement and Mitigation (EEM) ProjectsResolution: FP-97-871\$200,000Pine Hill Ecological Reserve.#97-0031997California Department of Fish and GameBetween Cameron Park and South Fork American River.101-0183\$200,000Fish and GameAcquire priority habitat lands.EEMLTC 03-El DoradoEEM (State):\$200,000EEM
2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-87 1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Fish and Game Between Cameron Park and South Fork American River. 101-0183 \$200,000 Fish and Game Acquire priority habitat lands. EEM (97/98) 20.30.207 03-El Dorado EEM (State): \$200,000 EEM
1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Fish and Game Between Cameron Park and South Fork American River. 101-0183 \$200,000 Fish and Game Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 03-El Dorado EEM (State): \$200,000
1 \$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Fish and Game Between Cameron Park and South Fork American River. 101-0183 \$200,000 Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 03-El Dorado EEM (State): \$200,000
\$200,000 Pine Hill Ecological Reserve. #97-003 1997 California Department of Fish and Game Between Cameron Park and South Fork American River. 101-0183 \$200,000 Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 03-El Dorado EEM (State): \$200,000
California Department of Fish and Game Acquire priority habitat lands. LTC (97/98) 20.30.207 03-EI Dorado EEM (State): \$200,000 EEM (State): \$200,000
Fish and Game Acquire priority habitat lands. EEM LTC (97/98) 20.30.207 03-EI Dorado EEM (State): \$200,000 EEM
LTC (97/98) 20.30.207 03-El Dorado EEM (State): \$200,000 EEM
03-El Dorado EEM (State): \$200,000 EEM
Jenaie. 1 Guner Juliues. 45,445,000 \$200,000 \$200,000 \$200,000
Accombly: 7 Total actimate: \$2.642.000
Assembly: 7 Total estimate: \$3,643,000
2 \$250,000 Cond Darkland Habitat Sunival Draiget #07,055 4007
\$250,000 Sand Parkland Habitat Survival Project. #97-055 1997
County of Santa Cruz 405 Quail Hollow Road at Zayante Road. 101-0183 \$250,000
LTC/AMB Acquire the South Ridge of the Quail Hollow Quarry. EEM
05-Santa Cruz (97/98) 20.30.207
Senate: 15 EEM (State): \$250,000 EEM
Senate: 15 EEM (State): \$250,000 EEM Assembly: 27 Other Sources: \$2,950,000 \$250,000 \$250,000 Total estimate: \$3,200,000

3				
\$47,500	Environmental Enhancement and Mitigation Program for	#97-050	1997	
Hesperia Recreation and	Datura Park.		101-0183	\$47,500
Park District	At Datura Park near Live Oak Street.	EEM		
<u>SCAG</u>	Plant trees and landscape.	(97/98)	20.30.207	
08-San Bernardino			EEM	•
Senate: 25	EEM (State): \$47,500	\$47,500		\$47,500
Assembly: 65	Other Sources: \$36,237			
	Total estimate: \$83,737			
4				
\$200,000	Conway Ranch.	#97-083	1997	#
Mono County	Highway 395 and Route 167.		101-0183	\$200,000
LTC 00 Mars	Acquire approximately 185 acres of the Conway Ranch	EEM	00 00 007	
09-Mono Senate: 5	property.	(97/98)	20.30.207 EEM	
Assembly: 4	EEM (State): \$200,000	\$200,000	⊏⊑IVI	\$200,000
Assembly, 4	Other Sources: \$200,000	\$200,000		φ200,000
	Total estimate: \$520,020			
5	Total estimate. \$520,020			
\$200,000	Carbon Canyon Resource Lands.	#97-037	1997	
California Department of	State Route 142, Carbon Canyon Road.	#31-031	101-0183	\$200,000
Parks and Recreation	Acquire approximately 44 acres of resource lands adjacent to	EEM	101-0103	φ200,000
SCAG	Chino Hills State Park.	(97/98)	20.30.207	
12-Orange	CHIHO THIS SLALE FAIR.	(31/30)	20.30.207 EEM	
Senate: 33	EEM (State): \$200,000	\$200,000	LLIVI	\$200,000
Assembly: 72	Other Sources: \$66,667	Ψ200,000		Ψ200,000
Assembly, 12	Total estimate: \$266,667			
	Total estimate. \$\psi_200,007\$			
Dunings #				
Project #		Ε.Δ		
Allocation Amount	Decise of Title	EA		
Recipient	Project Title	(PPNO)	Decile of Ast	Factorial
RTPA/CTC	Location	Program	Budget Act	Federal
District-County Legislative Districts	Project Description Project Funding	(Prog Year) Prog Amount	Item #	State Total Amount
Legislative Districts	Froject Funding	Flog Amount	Program Codes	Total Amount
2.5c(3) Local Assistar	nce Transportation Enhancement Activities (TEA) Project		Resolu	ution: FP-97-91
, ,	nce Transportation Enhancement Activities (TEA) Project		Resolu	ution: FP-97-91
1		391401		ution: FP-97-91
1 \$1,400,000	Truckee Bikeway.	391401 (5275)	1996	
1 \$1,400,000 Tahoe City Public	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw	391401 (5275)		\$1,400,000
1 \$1,400,000	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection	(5275)	1996 101-0890	
1 \$1,400,000 Tahoe City Public Utilities District	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee	(5275) TEA	1996 101-0890 20.30.010.825	
1 \$1,400,000 Tahoe City Public Utilities District <u>LTC</u>	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River.	(5275)	1996 101-0890	
1 \$1,400,000 Tahoe City Public Utilities District	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000	(5275) TEA	1996 101-0890 20.30.010.825	
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0	(5275) TEA	1996 101-0890 20.30.010.825	
1 \$1,400,000 Tahoe City Public Utilities District <u>LTC</u> 03-Placer	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000	(5275) TEA	1996 101-0890 20.30.010.825	\$1,400,000
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000	(5275) TEA (96/97)	1996 101-0890 20.30.010.825	
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000	(5275) TEA (96/97)	1996 101-0890 20.30.010.825	\$1,400,000
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project #	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000	(5275) TEA (96/97) \$1,400,000	1996 101-0890 20.30.010.825	\$1,400,000
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	(5275) TEA (96/97) \$1,400,000	1996 101-0890 20.30.010.825	\$1,400,000
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	(5275) TEA (96/97) \$1,400,000 EA (PPNO)	1996 101-0890 20.30.010.825 TEA	\$1,400,000 \$1,400,000
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program	1996 101-0890 20.30.010.825 TEA	\$1,400,000 \$1,400,000 State
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year)	1996 101-0890 20.30.010.825 TEA Budget Act Item #	\$1,400,000 \$1,400,000 State Federal
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program	1996 101-0890 20.30.010.825 TEA	\$1,400,000 \$1,400,000 State
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year)	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes	\$1,400,000 \$1,400,000 State Federal Total Amount
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year)	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes	\$1,400,000 \$1,400,000 State Federal
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes	\$1,400,000 \$1,400,000 State Federal Total Amount
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete r Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000 Department of	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct.	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment.	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount 391801 (0160M)	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations fo 1 \$3,800,000 Department of Transportation	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment. (The additional \$938,000 requested for this project will be	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount 391801 (0160M) SHOPP	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000 Department of Transportation Mendocino	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment. (The additional \$938,000 requested for this project will be funded from SHOPP savings.)	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount 391801 (0160M)	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution 1997 301-0042 301-0890 20.20.205.223	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000 Department of Transportation Mendocino 01U-Men-1	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment. (The additional \$938,000 requested for this project will be funded from SHOPP savings.) Support Expenditures:	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount 391801 (0160M) SHOPP	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000 Department of Transportation Mendocino	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): State Funds: Other Sources: S600,000 Total estimate: S2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent** Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment. (The additional \$938,000 requested for this project will be funded from SHOPP savings.) Support Expenditures: To 7/1/96 \$119,940	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount 391801 (0160M) SHOPP	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution 1997 301-0042 301-0890 20.20.205.223	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5d Allocations for 1 \$3,800,000 Department of Transportation Mendocino 01U-Men-1	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection Provide grading, paving, and a bridge across the Truckee River. Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000 Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete **Projects with Cost Increases Greater than 120 Percent Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment. (The additional \$938,000 requested for this project will be funded from SHOPP savings.) Support Expenditures:	(5275) TEA (96/97) \$1,400,000 EA (PPNO) Program (Prog Year) Prog Amount 391801 (0160M) SHOPP	1996 101-0890 20.30.010.825 TEA Budget Act Item # Program Codes Resolution 1997 301-0042 301-0890 20.20.205.223	\$1,400,000 \$1,400,000 State Federal Total Amount ution: FP-97-88

2				
\$578,000	Near Escondido, from 0.5 kilometer east of Animal Park main	187831	1997	
Department of	entrance to Guejito Creek.	(0335M)	301-0042	\$66,000
Transportation	Rehabilitate roadway.		301-0890	\$512,000
·	(The additional \$141,000 requested for this project will be	SHOPP		
San Diego	funded from SHOPP savings.)	(99/00)	20.20.205.222	
11S-SD-78	Support Expenditures:	, ,	RAS/HA22	
39.1/R43.1 KP	To 7/1/96 \$35,034			
	7/1/96 to date \$53,675			
	Award: 10/98, Start: 11/98, Complete: 5/99	\$437,000		\$578,000

Project #					
Allocation Amount		EA			
Recipient		Budget Act	State	State	State
County	Location	Item #	Federal	Federal	Federal
Dist-Co-Rte	Project Description	Program Codes	Current	Additional	Revised
Postmile	Reason for Supplemental Funds	Program	Budget Amount	Allocation	Total Amount
		J	<u> </u>		
2.5e Additional Funds	s for Previously Approved Projects			Resol	ution: FA-97-10
1					
\$71,600 li	n Daly City, at Route 1 Junipero Serra	132421			
Department of E	Boulevard Off-ramp.	1997			
Transportation V	Widen ramp.	301-0042	\$265,000	\$71,600	\$336,600
		301-0890	-	-	-
San Mateo S	Supplemental funds are needed to award	20.20.101.610			
04N-SM-280 tl	he project.	FCR/HB4C			
R25.1		STIP	\$265,000	\$71,600	\$336,600
2					
\$550,000 li	n Santa Rosa, from 0.1 mile east of Meltia	1037U1			
Department of F	Road to Sonoma Creek Bridge.	1994			
Transportation V	Niden roadway.	325-0042	\$339,000	\$60,500	\$399,500
		301-0890	\$2,616,500	\$489,500	\$3,106,000
Sonoma S	Supplemental funds are needed to perform	20.20.101.912			
04N-Son-12 tl	the required work for this on-going project.	FCR/HE12			
22.0/25.8		STIP	\$2,955,500	\$550,000	\$3,505,500
3					
\$2,755,000 N	Near Healdsburg, at Russian River Bridge,	203201			
Department of N	Number 20-69 R/L.	1995			
Transportation F	Replace bridge.	325-0042	\$2,770,000	\$551,000	\$3,321,000
•		301-0890	\$11,080,000	\$2,204,000	\$13,284,000
Sonoma S	Supplemental funds are needed to perform	20.20.205.221			
04U-Son-101 tl	the required work for this on-going project.	RAS/HA21			
33.4/34.0		SHOPP	\$13,850,000	\$2,755,000	\$16,605,000
4					
\$1,750,000 li	n and near Fresno from Friant Road	305501			
Department of L	Jndercrossing to Avenue 101/2.	1994			
Transportation C	Construct a new freeway.	325-0042	\$3,404,000	\$192,000	\$3,596,000
·		301-0890	\$26,266,000	\$1,558,000	\$27,824,000
	Supplemental funds are needed to				
Madera c	complete the work on this on -going project.	20.20.101.914			
06N-Fre, Mad-41		FCR/HE14			
R31.7/R33.5,		STIP			
R0.0/R3.2			\$29,670,000	\$1,750,000	\$31,420,000

Project # Amount				
County Dist-Co-Rte	Location	EA	Budget Act Item #	State Federal
Postmile	Project Description	Program	Program Codes	Total Amount
2.5f(1) Information	onal Report - Emergency G-11 Allocations			
\$100,000	Approximately 2.5 miles west of Bridgeville. Remove slide.	381901	1997 301-0042	\$100,000
Humboldt 01U-Hum-36 21.4	The supplemental funds were used to pay for the removal of additional slide material as a result of recurring rainstorms. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$100,000 Revised Allocation: \$350,000 Original Allocation Date: 01-14-98	SHOPP Emergency	301-0890 20.20.205.223 RAS/HA23	\$100,000
2	Original Allocation Date.			ψ100,000
\$200,000	Near Willow Creek at 3.0 miles east of the Junction of Route 299.	389801	1997 301-0042	-
Humboldt 01U-Hum-96 3.0	Remove slide and restore roadway. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98	SHOPP Emergency	301-0890 20.20.205.223 RAS/HA23	\$200,000
	Current Allocation date: 04-03-98			\$200,000
3 \$140,000	Near McKinleyville at 2.1 miles west of the Junction of Route 299.	386901	1997 301-0042	-
Humboldt 01U-Hum-200 2.1	Place rock slope protection and repair drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 04-08-98	SHOPP Emergency	301-0890 20.20.205.223 RAS/HA23	\$140,000
	Current Allocation date: 04-10-98			\$140,000
4 \$200,000	At 4.0 miles north of Gualala.	383611	1997	
Mendocino 01U-Men-1 4.7	Maintain roadway open. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98	SHOPP Emergency	301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000
	Current Allocation date: 04-01-98			\$200,000
5 \$300,000	Near Albion at 0.9 mile north of Navarro River Bridge. Stabilize roadway embankment.	390101	1997 301-0042	-
Mendocino 01U-Men-1 41.0	This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-26-98	SHOPP Emergency	301-0890 20.20.205.223 RAS/HA23	\$300,000
	Current Allocation date: 03-27-98			\$300,000
6 \$600,000 Mendocino 01U-Men-101 84.9	From 0.6 kilometer north of Cummings Separation to 1.1 kilometers north of Piercy Separation. Repair slope and place rock slope protection. This damage was caused by the storms of January 1997. The supplemental funds were used to pay for additional items	366811 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$68,800 \$531,200
	of work. Original Allocation: \$3,309,000 Current Allocation: \$600,000 Revised Allocation: \$3,909,000 Original Allocation Date: 08-27-97			\$600,000
7 \$530,000	On Interstate 5 between Postmiles 32.5 to 33.5. Remove slide debris and repair culverts.	350201	1997 301-0042	\$530,000
Shasta 02U-Sha-5 32.5	This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98	SHOPP Emergency	301-0890 20.20.205.223 RAS/HA23	-
	Current Allocation date: 04-03-98			\$530,000

\$500,000	On Route 36 at Postmile 60.5.	350401	1997	
	Remove slide and reconstruct embankment.		301-0042	-
Tehama	This damage was caused by the storms of March 1998.	SHOPP	301-0890	\$500,000
02U-Teh-36	This work was performed by emergency force account.	Emergency	20.20.205.223	
60.5	Director's Order Date: 04-02-98		RAS/HA23	# 500.000
	Current Allocation date: 04-03-98			\$500,000
9	On Deute 200 hatures Destroites CO 4 to C4.7	240404	4007	
\$700,000	On Route 299 between Postmiles 62.1 to 64.7. Construct detour and perform dewatering.	349401	1997 301-0042	
Trinity	This damage was caused by the storms of March 1998.	SHOPP	301-0042	\$700,000
02U-Tri-299	This work was performed by emergency force account.	Emergency	20.20.205.223	Ψ100,000
62.1	Director's Order Date: 04-02-98	Emergency	RAS/HA23	
02	Current Allocation date: 04-06-98			\$700,000
10				+,
\$175,000	About 1.1 miles north of Willows and about 1.4 miles east to	2A2301	1997	
	3.9 miles west of Willows.		301-0042	\$27,295
Glenn	Repair shoulder and embankment.	SHOPP	301-0890	\$147,705
03U-Gle-5	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
11.3	This work was performed by emergency force account.		RAS/HA23	
	Director's Order Date: 03-30-98			
	Current Allocation date: 03-31-98			\$175,000
11	On Province and Administration could be a	000004	4007	
\$1,500,000	On Route 1 at 1.1 miles north of Jenner.	0\$8001	1997	
Conomo	Construct retaining wall.	CLIODD	301-0042	\$1,500,000
Sonoma 04U-Son-1	This damage was caused by the storms of February 1998. This work was performed by emergency force account.	SHOPP Emergency	301-0890	\$1,500,000
22.45	Director's Order Date: 03-31-98	Emergency	20.20.205.223 RAS/HA23	
22.43	Current Allocation date: 04-01-98		11/10/11/1/23	\$1,500,000
12	Outfort / modulot date.			ψ1,000,000
\$507,000	Near Gorda at 0.2 mile north of Wild Cattle Creek Bridge,	471801	1997	
400. ,000	Number 44-63.		301-0042	
Monterey	Reconstruct embankment and shoulder.	SHOPP	301-0890	\$507,000
05U-Mon-1	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	, ,
17.6	This work was performed by emergency force account.	0 ,	RAS/HA23	
	Director's Order Date: 03-31-98			
	Current Allocation date: 04-01-98			\$507,000
13				
\$450,000	Near Lucia at 0.4 mile north of Limekiln Creek Bridge, Number	472601	1997	
	44-58.	011000	301-0042	-
Monterey	Reconstruct roadway and embankment.	SHOPP	301-0890	\$450,000
05U-Mon-1	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
21.5	This work was performed by emergency force account. Director's Order Date: 03-31-98		RAS/HA23	
	Director's Order Date: 03-31-98			
	Current Allocation date: 04-01-08			\$ፈፍር በርር
14	Current Allocation date: 04-01-98			\$450,000
14 \$350,000		472001	1997	\$450,000
14 \$350,000	Current Allocation date: 04-01-98 Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19.	472001	1997 301-0042	\$450,000
\$350,000	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19.	472001 SHOPP	301-0042	
	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number			
\$350,000 Monterey	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment.	SHOPP	301-0042 301-0890	
\$350,000 Monterey 05U-Mon-1	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000	SHOPP	301-0042 301-0890 20.20.205.223	
\$350,000 Monterey 05U-Mon-1	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000	SHOPP	301-0042 301-0890 20.20.205.223	
\$350,000 Monterey 05U-Mon-1	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000	SHOPP	301-0042 301-0890 20.20.205.223	\$350,000
\$350,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000	SHOPP	301-0042 301-0890 20.20.205.223	\$350,000
\$350,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98	SHOPP Emergency	301-0042 301-0890 20.20.205.223 RAS/HA23	\$350,000
\$350,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98 Near Carmel at 1.0 mile north of Garrapata Creek Bridge,	SHOPP	301-0042 301-0890 20.20.205.223 RAS/HA23	\$350,000
\$350,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98 Near Carmel at 1.0 mile north of Garrapata Creek Bridge, Number 44-18.	SHOPP Emergency 483901	301-0042 301-0890 20.20.205.223 RAS/HA23 1997 301-0042	\$350,000
\$350,000 Monterey 05U-Mon-1 58.5 15 \$500,000 Monterey	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98 Near Carmel at 1.0 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway.	SHOPP Emergency 483901 SHOPP	301-0042 301-0890 20.20.205.223 RAS/HA23 1997 301-0042 301-0890	\$350,000 \$350,000
\$350,000 Monterey 05U-Mon-1 58.5 15 \$500,000 Monterey 05U-Mon-1	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$350,000 Original Allocation: \$600,000 Original Allocation Date: 02-18-98 Near Carmel at 1.0 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway. This damage was caused by the storms of April 1998.	SHOPP Emergency 483901	301-0042 301-0890 20.20.205.223 RAS/HA23 1997 301-0042 301-0890 20.20.205.223	\$450,000 \$350,000 \$350,000
\$350,000 Monterey 05U-Mon-1 58.5 15 \$500,000 Monterey	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98 Near Carmel at 1.0 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway.	SHOPP Emergency 483901 SHOPP	301-0042 301-0890 20.20.205.223 RAS/HA23 1997 301-0042 301-0890	\$350,000 \$350,000

10				
16 \$300,000 Monterey 05U-Mon-1	Near Carmel at 1.6 miles south of Malpaso Creek Bridge, Number 44-17. Unplug or replace culvert. This damage was caused by the storms of February 1998.	483301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223	- \$300,000
66.3	This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98		RAS/HA23	\$300,000
17 \$1,500,000 San Luis Obispo 05U-SLO-166 22.0	From 0.9 to 0.4 mile west of Cuyama River Bridge, Number 49-180. Place rock slope protection and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98	478601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,500,000
	Current Allocation date: 04-01-98			\$1,500,000
18 \$1,000,000 Santa Barbara 05U-SB-101 77.9	Near Santa Maria at 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-26-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,000,000
	Current Allocation date: 03-27-98			\$1,000,000
19 \$500,000 Santa Barbara 05U-SB-154 27.8	Near Santa Barbara at 11 miles east of Painted Cave Road. Remove slide material and reopen road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98	478201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$500,000
	Current Allocation date: 04-01-98			\$500,000
20 \$290,000 Kern 06U-Ker-5 5.4	From 0.6 kilometer north to 1.3 kilometers north of the Fort Tejon Overcrossing. Repair slope and place rip rap protection. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 04-06-98	414601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$290,000
	Current Allocation date: 04-07-98			\$290,000
21 \$750,000 Los Angeles 07U-LA-1 42.8	In Malibu 0.3 mile north of Big Rock Drive. Remove debris and stabilize hillside. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$750,000
22	Current Allocation date. 04-01-98			\$750,000
\$2,000,000 Los Angeles 07U-LA-5 67.1	In Los Angeles at 1.1 miles north of Santa Clarita. Repair roadway and build a retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	4F6101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$2,000,000 \$2,000,000
23 \$150,000 Los Angeles 07S-LA-105 10.8	In Lynwood at Alameda Street Viaduct. Construct drainage system. The supplemental funds were used to compensate the contractor for incurred cost as a result of idle equipment and repetitive work. Original Allocation: \$422,300	4C2201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$150,000 -
	Current Allocation: \$150,000 Revised Allocation: \$572,300 Original Allocation Date: 04-02-97			\$150,000

24				
\$624,000	From Garfield Avenue Overcrossing to 0.1 mile west of Woodruff Avenue Overcrossing.	187101	1997 301-0042	\$53,000
Los Angeles	Install deep wells.	SHOPP	301-0890	\$571,000
07U-LA-105	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
14.1	This work was performed by informal bid procedures.		RAS/HA23	
	Original Allocation: \$2,598,000			
	Current Allocation: \$624,000			
	Revised Allocation: \$3,222,000			
25	Original Allocation Date: 02-18-98			\$624,000
25	In Venture from 0.4 north of Old Creek Deed to Creek Lone	4F5901	1007	
\$300,000	In Ventura from 0.1 north of Old Creek Road to Creek Lane and	4F5901	1997 301-0042	
Ventura	3.1 miles south of Ojai.	SHOPP	301-0042	\$300,000
07U-Ven-33	Remove debris and stabilize hillside.	Emergency	20.20.205.223	ψ300,000
7.9	This damage was caused by the storms of February 1998.	Linergency	RAS/HA23	
7.0	This work was performed by emergency force account.		10 (0/11/120	
	Director's Order Date: 03-31-98			\$300,000
	Current Allocation date: 04-01-98			*,
26				
\$300,000	From 1.1 miles south of Santa Barbara County Line to 0.9	4F5801	1997	
	mile south of Santa Barbara.		301-0042	-
Ventura	Repair shoulder and place rip rap protection.	SHOPP	301-0890	\$300,000
07U-Ven-101	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
42.5	This work was performed by emergency force account.		RAS/HA23	
	Director's Order Date: 03-31-98			
	Current Allocation date: 04-01-98			\$300,000
27	La Martine at Ocata Barda Ocad	454004	4007	
\$300,000	In Ventura at Santa Paula Creek.	4F4801	1997	
Ventura	Place grouted rip rap protection. This damage was caused by the storms of February 1998.	SHOPP	301-0042 301-0890	\$300,000
07U-Ven-150	This work was performed by emergency force account.	Emergency	20.20.205.223	\$300,000
30.5	Director's Order Date: 03-23-98	Lineigency	RAS/HA23	
30.3	Current Allocation date: 03-25-98		INAO/ITAZ3	\$300,000
28	Current / modulion date. 00 20 30			φοσο,σσσ
\$690,000	In Oceanside and Carlsbad about 0.8 kilometer west of	400601	1997	
\$255,555	College Boulevard Undercrossing.	.0000.	301-0042	\$79,300
San Diego	Install culvert.	SHOPP	301-0890	\$610,700
11U-SD-78	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	, ,
4.5	This work was performed by informal bid procedures.	0 ,	RAS/HA23	
	Original Allocation: \$1,000,000			
	Current Allocation: \$690,000			
	Revised Allocation: \$1,690,000			
	Original Allocation Date: 03-23-98			\$690,000
29				
\$1,779,000	On Route 133 from 0.3 kilometer north of Forest Avenue to	091201	1997	
_	0.1 kilometer south of Canyon Access Drive.		301-0042	-
Orange	Repair slope.	SHOPP	301-0890	\$1,779,000
012U-Ora-133	This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
0.5	This work was performed by informal bid procedures.		RAS/HA23	
	Director's Order Date: 04-06-98			¢4 770 000
	Current Allocation date: 04-07-98			\$1,779,000

Project # Amount				Seismic
County			Budget Act	Prop 192
Dist-Co-Rte	Location	EA	Item #	Bond Funds
Postmile	Project Description	Program	Program Codes	Amount
2.5f(2) Informationa	Report - Seismic Retrofit G-11 Allocations (Proposition 192)		
1				
\$891,000	Near Marina at Salinas River Bridge.	4133U1	1997	
	Seismic Retrofit.		801-0653	\$891,000
Monterey	Prior allocation: \$4,870,000			
05B-Mon-1	Current allocation: \$891,000	Seismic	20.20.205.311	
89.2	Revised allocation: \$5,761,000	Prop192	RAS/HA4S2	\$891,000
Project #				
Allocation Amount		EA		Toll Bridge
Recipient	Location	(PPNO)		Seismic
County	Project Description	Program	Budget Act	Prop 192
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Bond Funds
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
2.5g Toll Bridge S	eismic Retrofit Project		Resolu	ution: FP-97-89
1				
\$4,259,000	In San Diego, from 1.0 mile north of the Coronado Abutment	021931	1997	
Department of	to the end of the Toll Bridge.	(96H-148)	801-0653	\$4,259,000
Transportation	Seismic retrofit Piers 25-32 (towers and foundations).			
	Support Expenditures:	SHOPP	20.20.205.312	
San Diego	To 7/1/96 \$541,962	(97/98)	RAS/HA4S3	
11B-SD-75	7/1/96 to date \$264,136			
R21.6/R21.9	Award: 10/98, Start: 11/98, Complete: 2/00	\$4,259,000		\$4,259,000

Project #			
Allocation/Recipient		Dist-PPNO	Fund
RTPA/CTC		Program	Budget Year
District-County	Project Title	Program Year	Budget Item #
Legislative District	Project Description	Prog Amount	Program Codes
Last Expenditure Date	Funding Summary	Total Prog Amt	Alloc Amount
	Capital Improvement (TCI) Program Projects	Resolu	tion MFP-97-53
1	Rolling Stock Acquisition Project.		PTA
\$6,150,000	Purchase two (2) locomotives and four (4) coach cars for the Metrolink system.	07-9758	1997-98
ψο, 130,000	This is a change from the originally proposed project, approved as part of the FY	TCI	101-0046
Southern California	1997-98 TCI Program, which included five (5) coach cars, one (1) cab car and	1997-98	TCILR
Regional Rail Authority	one (1) locomotive. SCRRA will utilize these new locomotives and coach cars to	\$5,300,000	30.20.020
. regional real real real only	provide for increased new service throughout the Metrolink system. Resolution	40,000,000	\$5,300,000
SCAG	G-97-03, adopted April 2, 1997, provided \$3,701,000 in Los Angeles' TCI county		ψο,οοο,οοο
	minimum funds for the rolling stock acquisition project. An additional		PTA
07-Los Angeles	\$1,599,000, to program the project at \$5,300,000 in Los Angeles County, is	08-5135	1997-98
08-Riverside	from the City of Commerce's Telegraph Road Track Capacity Enhancement	TCI	101-0046
	project, which was funded through a Federal Transit Administration grant.	1997-98	TCILR
Senate: 17,35,31,36	, ,,,,,,	\$850,000	30.20.020
Assembly: 35,60,67			\$850,000
72,34,61,66,80	<u>FUNDING PRIOR CURRENT FUTURE TOTAL</u>		
	State \$6,150,000 \$6,150,000	\$6,150,000	\$6,150,000
	Local \$6,150,000 \$6,150,000		
	Federal \$0 \$0		
June 30, 2000	TOTAL \$12,300,000 \$12,300,000		
2			
	Denair Station Improvements.		PTA
\$105,000	Extend rail platform, including tactile edge; additional lighting and signage.	10-9003A	1995-96
	Concrete ramp at south end of platform extension to meet ADA specifications.	TCI	101-0046
California Department of	Concrete walkway connecting the platform ramp with the existing Main Street	1995-96	TCILR
Transportation	sidewalk to provide an accessible route to the Denair Station for pedestrians.		30.20.020
	This unstaffed station is served by the San Joaquin Corridor trains. (Consistent	*	*
<u>SAAG</u>	with concurrent TCI Amendment 96S-56, under item 2.1c.)	\$105,000	\$105,000
10-Stanislaus			
	FUNDING PRIOR CURRENT FUTURE TOTAL		
Senate: 12	State \$105,000 \$105,000		
Assembly: 26	Local \$0 \$0		
,	Federal \$0 \$0		
June 30, 2000	TOTAL \$105,000 \$105,000		

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date			Project Title Project Description Funding Summan			Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(1) Local Proposit	ion 116 Rail Pro	ect					
1							
BFP-97-28	Station Improve	ements Project	t.			04-3013F	
\$1,121,245 Peninsula Corridor Joint Powers Board	Partial allocation for Peninsula Commute Service Caltrain Stations for the ongoing Station Improvements Project, including but not limited to, station furniture and landscaping improvements, shelters, kiosks, trash cans, bicycle				Rail 1996-97 PA-96-32 99636(b)	P116 P116R 30.20.020	
MTC		racks, planters, centralized news racks, bicycle lockers, and parking lot ticket vending machines at the Hillsdale Station in San Mateo County.				\$1,121,245	\$1,121,245
04-San Mateo							
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	TOTAL		
Senate: 8	State		\$1,121,245	\$1,147,590	\$2,268,835		
Assembly: 19	Local		\$350,000		\$350,000		
	<u>Federal</u>		\$887,783		\$887,783		
June 30, 2000	TOTAL		\$2,359,028	\$1,147,590	\$3,506,618		

Project #			
Resolution		Dist-PPNO	
Allocation Amount		Program	
Recipient		Prog Year	Fund
RTPA/CTC		PA#	Program
District-County	Project Title	PUC Code	Budget Item #
	•		Alloc Amount
Legislative District	Project Description	Prog Amount	
Last Expenditure Date	Funding Summary	Total Prog Amt	Total Amount
	ion 108 Rail Project		
1 BFP-97-29	Van Nuys Platform Extension.	63-9045B	P108
BFF-97-29	vali Nuys Flationii Extension.	Rail	F 100
#20C 000		1997-98	20 20 200
\$206,000	Construct 600 additional feet of passenger rail platform at Van Nuys Amtrak	1997-98	30.20.020
	Station. (Consistent with concurrent Allocation Amendment under item 2.6e.(2).)		
California Department of		\$206,000	\$206,000
Transportation			
!			
1			
07-Los Angeles			
07-L03 Aligeles	FUNDING PRIOR CURRENT FUTURE TOTAL		
Compton 00			
Senate: 20	State \$206,000 \$206,000		
Assembly: 40	Local		
1	Federal		
June 30, 2000	TOTAL \$206,000 \$206,000		
Project #			
Resolution		Dist-PPNO	
Allocation Amount		Program	
Recipient		Prog Year	Fund
		riou reai	
		Prog real	
RTPA/CTC	Project Title	· ·	Program
RTPA/CTC District-County	Project Title	PUC Code	Program Budget Item #
RTPA/CTC District-County Legislative District	Project Description	PUC Code Prog Amount	Program Budget Item # Alloc Amount
RTPA/CTC District-County		PUC Code	Program Budget Item #
RTPA/CTC District-County Legislative District Last Expenditure Date	Project Description Funding Summary	PUC Code Prog Amount	Program Budget Item # Alloc Amount
RTPA/CTC District-County Legislative District Last Expenditure Date	Project Description	PUC Code Prog Amount	Program Budget Item # Alloc Amount
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit	Project Description Funding Summary ion 116 Non-Urban County Projects	PUC Code Prog Amount Total Prog Amt	Program Budget Item # Alloc Amount
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System.	PUC Code Prog Amount Total Prog Amt	Program Budget Item # Alloc Amount Total Amount
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt	Program Budget Item # Alloc Amount Total Amount
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System.	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97	Program Budget Item # Alloc Amount Total Amount P116 P116NT
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02	Program Budget Item # Alloc Amount Total Amount
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97	Program Budget Item # Alloc Amount Total Amount P116 P116NT
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02	Program Budget Item # Alloc Amount Total Amount P116 P116NT
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02	Program Budget Item # Alloc Amount Total Amount P116 P116NT
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System LTC	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)).	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System LTC 10-Amador	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). FUNDING PRIOR CURRENT FUTURE TOTAL	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System LTC 10-Amador Senate: 12	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). FUNDING State PRIOR CURRENT FUTURE TOTAL \$1,250,945	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System LTC 10-Amador	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). FUNDING State \$847,567 \$403,378 \$1,250,945 Local	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System LTC 10-Amador Senate: 12	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). FUNDING State \$847,567 \$403,378 \$1,250,945 Local Federal \$182,016	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020
RTPA/CTC District-County Legislative District Last Expenditure Date 2.6b(3) Local Proposit 1 BFP-97-30 \$403,378 Amador Rapid Transit System LTC 10-Amador Senate: 12	Project Description Funding Summary ion 116 Non-Urban County Projects Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). FUNDING State \$847,567 \$403,378 \$1,250,945 Local	PUC Code Prog Amount Total Prog Amt 10-6614 Transit 1996-97 PA-97-02 99628	Program Budget Item # Alloc Amount Total Amount P116 P116NT 30.20.020

Project # Resolution			
Allocation Amount			Fund
Recipient			Budget Year
RTPA/CTC		Dist-PPNO	Budget Item #
District-County	Project Title	Program	Program Codes
Legislative District	Project Description	Prog Year	Alloc Amount
Last Expenditure Date	Funding Summary	Prog Amount	Total Alloc Amt
2.6c Local Flexible	Congestion Relief (FCR) Rail/Transit Project	Resol	ution MFP-97-54
1			
4	Northridge Metrolink Station.	07-9733A	SHA
\$700,000	Purchase Right of Way for the Northridge Metrolink Station to replace the	FCR	1997-98
Las Arasalas Causti	"temporary" facility built in 1994. CTC Resolution 94S-57B gave AB 3090	1996-97	101-0042
Los Angeles County	authority to LACMTA, which was never used.		30.20.020
Metropolitan Transportation Authority		\$700,000	\$700,000
Transportation Authority		\$700,000	\$700,000
<u>SCAG</u>			
07-Los Angeles			
	<u>FUNDING PRIOR CURRENT FUTURE TOTAL</u>		
Senate: 19	State \$1,300,000 \$700,000 \$2,000,000		
Assembly: 38	Local \$500,000 \$800,000 \$1,300,000		
	<u>Federal</u>		
June 30, 2000	TOTAL \$1,800,000 \$1,500,000 \$3,300,000		
2			
	Metro Rail Red Line Segment 3 (North Hollywood)	07-9112A	SHA
\$26,000,000	Construct Metro Rail Red Line North Hollywood Extension. The North Hollywood	FCR	1997-98
	Extension stretches 6.3 miles northwest from the Hollywood/Vine Station, west	1998-99	101-0042
Los Angeles County	along Hollywood Boulevard to the Hollywood/Highlands Station, north through the	(\$4,900,000)	30.20.020
Metropolitan	Universal City Station, and on to the North Hollywood Station near Lankershim	07.04000	\$26,000,000
Transportation Authority	and Chandler Boulevards. (Consistent with Concurrent STIP Amendment 96S-	07-9128B	
8040	58 under item 2.1a.(2).)	FCR 1996-97	
<u>SCAG</u>			
07-Los Angeles		(\$21,100,000)	
07-LOS ATIGEIES	FUNDING PRIOR CURRENT FUTURE TOTAL	07-9110A	
Senate: 19	State \$164,047,000 \$26,000,000 \$143,183,000 \$333,230,000	07-9110A 07-9110B	
Assembly: 38	Local \$216,876,000 \$20,000,000 \$143,183,000 \$333,230,000 \$216,876,000	FCR	
Addition, 50			
June 30, 2000			
June 30, 2000	Federal \$535,879,000 \$224,837,000 \$760,716,000 TOTAL \$916,802,000 \$26,000,000 \$368,020,000 \$1,310,822,000	1996-97 \$26,000,000	

Project #							
Resolution							
Allocation Amount							Fund
Recipient							Budget Year
RTPA/CTC						Dist-PPNO	Budget Item #
District-County			Project Title			Program	Program Codes
Legislative District		P	Project Description	l		Prog Year	Alloc Amount
Last Expenditure Date		F	unding Summary			Prog Amount	Total Alloc Amt
2.6d Rail/Transit Al	locations - Mul	tiple Program Fi	unded			Resolu	tion MBFP-97-03
1							
MBFP-97-03	San Luis Obis	spo Multimodal (Center.			05-1750C	SHA
			ultimodal Center to			TCI	1995-96
\$1,491,000		•	s, kiosks, bulb-ou	ts, pedestrian ac	cess and	1995-96	101-0046
	sidewalks, and	landscaping.				\$524,000	30.20.020
City of San Luis Obispo							\$524,000
<u>SLOCOG</u>						05-1030	5
						P116	P116
05-San Luis Obispo	EL INIDINIO	55105	OUDDENIT	FUTURE	TOTAL	1993-94	00.00.000
0	FUNDING	PRIOR	CURRENT	<u>FUTURE</u>	TOTAL	PA-94-06	30.20.020
Senate: 18	State	\$108,000	\$1,491,000		\$1,599,000	99628(a)	\$967,000
Assembly: 33	Local					\$967,000	
1	<u>Federal</u>	# 400,000	#4.404.000		#4 500 000	#4 404 000	#4 404 000
June 30, 2000	TOTAL	\$108,000	\$1,491,000		\$1,599,000	\$1,491,000	\$1,491,000

Project #										
Resolution										
Allocation Amount										
Recipient					Dist DDMO					
RTPA/CTC		Project Title			Dist-PPNO	Fund				
District-County		Program	Program							
Legislative District	Amen	Prog Year	Budget Item #							
Last Expenditure Date	Fui	Prog Amount	Alloc Amount							
2.6e(1) Local Transit Capital Improvement (TCI) Program Projects Allocation Amendment										
1										
MFA-97-02	Laguna Niguel/Mission Viejo Ra		PTA							
Amending MFP-95-45	Amend MFP-95-45 and MFP-96-4	12-9530	1993-94							
and MFP-96-40	Mission Viejo to the City of Laguna	TCI	101-0046							
	funding plan will remain the same.	I Amendment	1993-94	TCILR						
	96-59, under item 2.1c.(2).)	•			\$1,140,000	30.20.020				
	(),				+ , -,	\$1,140,000				
City of Mission Viejo						PTA				
OCTA					12-9530B	1994-95				
OCTA					TCI	101-0046				
40.0					1994-95					
12-Orange						TCILR				
0					\$620,160	30.20.020				
Senate: 33						\$620,160				
Assembly: 71										
						PTA				
					12-9530C	1995-96				
					TCI	101-0046				
					1995-96	TCILR				
					\$910,519	30.20.020				
						\$910,519				
						PTA				
					12-9530D	1994-95				
					TCI	101-0046				
					1994-95	TCILR				
					\$311,000	30.20.020				
	ALLOCATION	ORIGINAL	REVISION	<u>AMENDED</u>		\$311,000				
	MFP-95-45	\$1,140,000	-0-	\$1,140,000						
June 30, 2000	MFP-96-40	\$1,841,679	-0-	\$1,841,679	\$2,981,679	\$2,981,679				

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Amend Fur	Dist-PPNO Program Prog Year Prog Amount	Fund Program Budget Item # Alloc Amount								
2.6e(2) Proposition 108/116 Project Allocation Amendment											
BFA-97-11 Amending MBFP-96-02 \$0 San Francisco Public Transportation Commission	MUNI Metro Turnback Amend MBFP-96-02 to reduce the project by \$3,182,282 in cost savin the January 1998 Commission med the amount of \$3,182,282 were rep Control System (ATCS) project per have been used or remain on this p	04-1025B Rail 1997-98 PA-98-03 99635	P116 P116R 30.20.020								
MTC											
04-San Francisco											
Senate: 3 Assembly: 12,13	ALLOCATION	ORIGINAL	REVISION	AMENDED							
June 30, 2000	MBFP-96-02	\$3,182,282	(\$3,182,282)	\$0							
BFA-97-12 Amending BFP-93-73	Burbank Airport Station. Amend BFP-93-73 to reduce the a Station project from \$800,000 to \$5	63-9045A P108 1992-93	P108 30.20.020								
\$594,000 California Department of Transportation	savings was reprogrammed to a neunder STIP Amendment 96S-53. (2.6b.(2).)	\$594,000	\$594,000								
07Los Angeles Senate: 21 Assembly: 43											
June 30, 2000	ALLOCATION BFP-93-73	ORIGINAL \$800,000	REVISION (\$206,000)	AMENDED \$594,000							
3 BFA-97-13 Amending BFP-93-01	Amador Rapid Transit System. Amend BFP-93-01 to reduce the a	10-6614 P116	P116								
\$185,063	vehicles from \$187,529 to \$185,06 be used, in conjunction with other of additional transit vehicles. (Constitution of additional transit vehicles)	1993-94 PA-97-02 99628	30.20.020								
<u>LTC</u>	2.6b.(3).)				\$185,063	\$185,063					
10-Amador					ψ100,003	ψ100,003					
Senate: 12 Assembly: 25											
June 30, 2000	ALLOCATION BFP-93-01	ORIGINAL \$187,529	REVISION (\$2,466)	AMENDED \$185,063							

2.6f SB2800 Advance Local Match Requests No Items This Month